



PREFEITURA MUNICIPAL DE ANANINDEUA
SECRETARIA MUNICIPAL DE SANEAMENTO E INFRAESTRUTURA
DEPARTAMENTO DE OBRAS

OBRA: EXECUÇÃO DOS SERVIÇOS DE DRENAGEM SUPERFICIAL (MEIO FIO E CALÇADA), PROFUNDA, CAIXA PRIMÁRIA E PAVIMENTAÇÃO ASFÁLTICA NO MUNICÍPIO DE ANANINDEUA - PA.

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	DISCRIMINAÇÃO DOS SERVIÇOS	PESO %	VALOR BDI INCLUSO (R\$)	MESES												
				1	2	3	4	5	6	7	8	9	10	11	12	
1	SERVIÇOS PRELIMINARES	0,10%	68.298,94	%	%	%	%	%	%	%	%	%	%	%	%	%
				10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
				R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$
				6.829,89	6.829,89	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92	5.463,92
2	SERVIÇOS DE DRENAGEM SUPERFICIAL	20,41%	13.964.895,00	%	%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
				10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	
				R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$
				1.396.489,50	1.396.489,50	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	1.117.191,60	
3	SERVIÇOS DE DRENAGEM PROFUNDA	10,19%	6.971.008,11	%	%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
				10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	
				R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$
				697.100,81	697.100,81	557.680,65	557.680,65	557.680,65	557.680,65	557.680,65	557.680,65	557.680,65	557.680,65	557.680,65		
4	SERVIÇOS DE CAIXA PRIMÁRIA	5,31%	3.631.992,00	%	%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
				10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	
				R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$
				363.199,20	363.199,20	290.559,36	290.559,36	290.559,36	290.559,36	290.559,36	290.559,36	290.559,36	290.559,36	290.559,36		
5	SERVIÇOS DE REVESTIMENTO	63,99%	43.784.562,50	%	%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
				10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	
				R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$
				4.378.456,25	4.378.456,25	3.502.765,00	3.502.765,00	3.502.765,00	3.502.765,00	3.502.765,00	3.502.765,00	3.502.765,00	3.502.765,00	3.502.765,00		
TOTAL	SIMPLES	100,00%	68.420.756,55	10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
				6.842.075,65	6.842.075,65	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	
				10,00%	20,00%	28,00%	36,00%	44,00%	52,00%	60,00%	68,00%	76,00%	84,00%	92,00%	100,00%	
				6.842.075,65	13.684.151,30	19.157.811,83	24.631.472,36	30.105.132,89	35.578.793,42	41.052.453,95	46.526.114,48	51.999.775,01	57.473.435,54	62.947.096,07	68.420.756,55	
TOTAL	ACUMULADO	100,00%	68.420.756,55	10,00%	10,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	
				6.842.075,65	6.842.075,65	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53	5.473.660,53		
				10,00%	20,00%	28,00%	36,00%	44,00%	52,00%	60,00%	68,00%	76,00%	84,00%	92,00%	100,00%	
				6.842.075,65	13.684.151,30	19.157.811,83	24.631.472,36	30.105.132,89	35.578.793,42	41.052.453,95	46.526.114,48	51.999.775,01	57.473.435,54	62.947.096,07	68.420.756,55	